

Fiscal Year	Quarter(s) Produced	Production Title	Production Type
2012	3,4	Breaking Bad S5 Part1	TV Series
2012	1,2	Blaze You Out	Feature
2012	3	Code Name Geronimo	Feature
2012	2,3,4	In Plain Sight S5	TV Series
2012	2	Jackie	Feature
2012	1	Just Like A Woman	Feature
2012	4	The Host	Feature (Partial NM)
2012	1	The Lone Ranger	Feature (Prep Only)
2012	1,2	Tin Star	TV Pilot
2012	2	Stars	Feature
2012	3,4	Vegas	TV Pilot
2011/2012	4,1	Game Change	Feature (Partial NM)
2011/2012	4,1	Odd Thomas	Feature
2011	4	As Cool As I Am	Feature
2011	2,3,4	Breaking Bad S4	TV Series
2011	3	Goats	Feature (Partial NM)
2011	2,3,4	In Plain Sight S4	TV Series
2011	1	Lemonade Mouth	Feature
2011	3	Longmire	TV Pilot
2011	2	Lying Game	TV Pilot
2011	3,4	Reconstruction	TV Pilot
2011	2,3	Ten Year	Feature
2011	2,3	Truth Be Told	Feature
2011	2	Untitled A.L.	TV Pilot

AGGREGATES PER PROJECTS LISTED:

Total Spent in NM*	\$	157,534,814.00
average % of disqualified expenditures per TRD		-2.90%
24 Productions	\$	152,966,304.39

14 Categories:

Crew:**:	\$	66,361,323.00
Talent***:	\$	31,805,530.00
Studio/Office Rentals and Locations Dept:	\$	10,680,869.00
Lodging:	\$	5,470,694.00
Food:	\$	4,874,919.00
Vehicle Rentals:	\$	1,251,083.00
Rolling Equipment:	\$	6,680,567.00
Equipment Rentals:	\$	11,414,190.00
Construction:	\$	3,849,530.00
Set Dressing:	\$	2,761,531.00
Wardrobe:	\$	1,434,754.00
Special Effects:	\$	1,677,665.00
Post Production Services	\$	178,923.00
Misc****:	\$	8,145,047.00

About these Statistics:

The statistical information above are aggregates compiled from 24 major feature and television projects whose total budgets exceeded \$1m.

Statistics for these aggregates do not include all the productions that shot in the fiscal years 2011 & 2012.

"Total Spent" may include additional NM expenditures from other categories not listed. Total of categories may not equate to total direct spend at top of page.

*Total includes qualifying expenses not listed in categories and non-qualifying expenses made in NM; tourism benefits have not been captured.

**Crew does not include actors, extras or day players.

***Talent amount includes all resident performers' payments and may include a portion of non-resident talents' payments when GRT and withholding taxes were remitted to the NM TRD.

****Misc includes insurance and bonding, fuel, per diems, New Mexico travel, shipping, film stock, casting, repairs, maintenance, office supplies and furniture, etc.

Per the July 2011 program amendments, productions now have a year from their last qualifying expenditure to submit required documentation.