

NMFO STATISTICS	Total FY10	Total FY11	Total FY12	Total FY13	Total FY14 Q1Q2	FY10 - FY14Q1Q2	Reported thru FY15Q1
Type (Reported)	59	58	45	42	18	222	222 of 354 Projects (70%)
Majors - > \$1M Budget (Reported)	20	30	14	23	7	94	94 of 110 Total Majors
Number of Days for Prep	1971	1990	1662	1743	426	7792	
Number of Crew Members During Prep	809	1367	1347	1805	259	5587	
Number of Days for Shooting	1403	1764	1322	1296	366	6151	
Number of Crew Members During Shoot	2060	3157	2613	3674	856	12360	
	0		245192	123972	0		
Number of Wrap Days	365	721	771	793	195	2845	
Number of Crew Members During Wrap	16	557	1070	1613	212	3468	
Number of Post Days	1121	2637	2691	1665.5	604	8718.5	
Post Hires	27	81	149	65	30	352	
Total Hires (Crew Members)	4192	4952	4044	4912	1224	19324	
Total Crew Hours Worked	0	764103	2186764	1783352	352984	5087204	
# of Resident Principal Actors	0	4989	3315	529	226	9059	
# of Background Actors	0	8	2582	9724	5589	17903	
BUDGET INFO*							Reported From Forms Submitted
Total Budget or NM Budget	\$454,858,877	\$427,177,441	\$354,395,432	\$491,538,218	\$63,906,886	\$1,791,876,855	217 of 222 Reported
NM Spend/Total Qualifying	\$1,314,027	\$62,908,983	\$177,205,474	\$178,395,591	\$32,119,278	\$451,943,352	129 of 222 Reported
Total Non-Qualifying	\$1,695,000	\$2,692,540	\$1,920,096	\$5,537,474	\$1,074,045	\$12,919,154	80 of 222 Reported
Total GRT as Reported	\$0	\$871,616	\$9,016,341	\$6,746,432	\$1,248,088	\$17,882,476	
Nonresident ATL & BTL; OR	\$0	\$5,939,319	\$38,694,591	\$35,109,081	\$4,948,013	\$84,691,003	
Nonresident BTL Only	\$8,093,697	\$7,301,237	\$0	\$0	\$0	\$15,394,934	

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AGGREGATES (Spend Per Category)*						
All Resident Crew	\$74,791,533	\$61,685,900	\$67,009,769	\$71,098,679	\$15,275,260	\$289,861,141
All Resident Principal Talent	\$20,480,742	\$22,229,104	\$5,207,983	\$5,509,068	\$1,310,333	\$54,737,230
Nonresident Talent	\$0	\$10,839,332	\$45,352,091	\$35,496,787	\$5,609,529	\$97,297,740
Facility/Location Fees	\$6,768,165	\$789,726	\$0	\$123,813	\$360,470	\$8,042,175
Facility/Office Leases/Stages	\$2,876,517	\$4,366,065	\$5,401,079	\$3,928,720	\$868,890	\$17,441,271
Lodging/Accommodations	\$6,555,543	\$8,654,055	\$7,988,939	\$9,480,402	\$1,591,906	\$34,270,844
Travel	\$0	\$1,271,126	\$2,049,857	\$2,473,726	\$336,730	\$6,131,439
Food/Catering/Food Allowance	\$4,123,435	\$4,823,813	\$7,758,719	\$7,195,687	\$956,251	\$24,857,906
Non-Film Vehicles	\$2,535,474	\$1,312,572	\$2,240,364	\$1,498,862	\$176,185	\$7,763,457
Rolling Equipment	\$6,701,246	\$7,491,480	\$7,673,863	\$7,251,873	\$1,509,297	\$30,627,761
Equipment Rentals	\$13,228,798	\$13,951,505	\$11,828,266	\$10,836,995	\$2,152,501	\$51,998,065
Location Dept.	\$0	\$2,736,071	\$6,176,846	\$5,555,847	\$355,621	\$14,824,385
Construction	\$4,800,695	\$2,956,768	\$7,801,880	\$5,329,392	\$664,313	\$21,553,048
Set Dressing	\$2,562,497	\$2,263,956	\$3,349,551	\$3,590,329	\$505,197	\$12,271,530
Wardrobe	\$888,935	\$1,895,262	\$2,238,701	\$1,608,690	\$299,968	\$6,931,557
Office Supplies/Furniture, etc.	\$104,287	\$448,138	\$1,391,633	\$1,078,639	\$190,078	\$3,212,776
Spfx/Props	\$1,656,366	\$2,674,839	\$3,605,518	\$2,813,999	\$447,153	\$11,197,876
Insurance/Bonding	\$3,576	\$721,351	\$2,394,630	\$6,929,232	\$382,874	\$10,431,663
Post	\$86,462	\$972,597	\$1,174,118	\$985,598	\$232,156	\$3,450,931
Other	\$1,154,041	\$12,260,627	\$19,892,037	\$9,133,602	\$1,008,011	\$43,448,317
Fuel/Gasoline	\$698	\$768,138	\$2,436,697	\$2,408,628	\$354,944	\$5,969,105

Updated May 17, 2014

**Total Lines From
GRT thru Fuel** **\$874,288,629** 70% Reported

*Note: Statistics Forms Updated Since 2010; therefore, all categories are not likely to have been reported in the 222 forms submitted to the NMFO.