

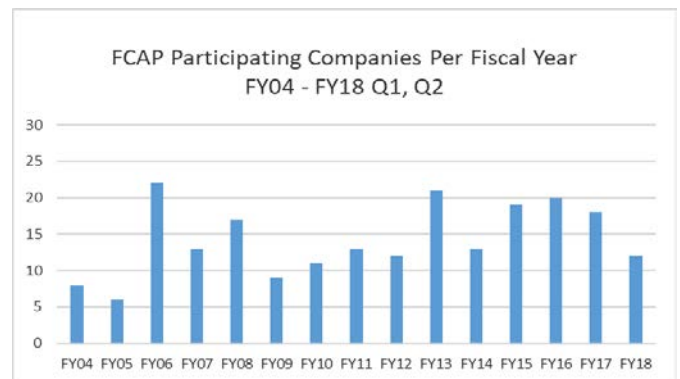
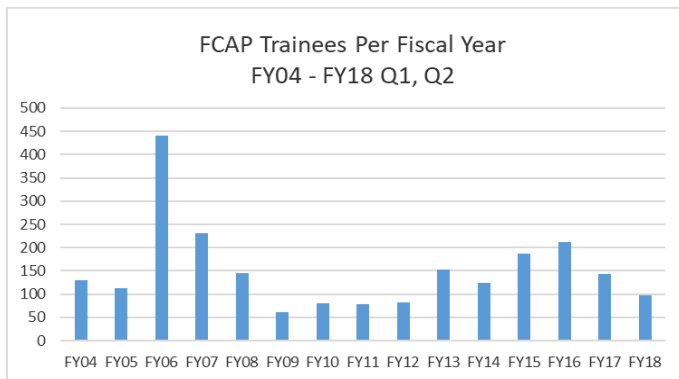
Film Crew Advancement Program (FCAP)

2004 - YTD

Through the Economic Development Department Job Training Incentives Program (JTIP) for film and multimedia, the NMFO supports economic development in New Mexico by providing training opportunities to New Mexico below-the-line crew.

Since FY04 – FY18 Q1, Q2: 214 companies have participated with 2277 New Mexico trainees.

FCAP				
Fiscal Year	Number of Co.	# of Trainees	Reimbursement:	Wages Earned
FY04	8	129	\$ 380,264.46	\$ 760,528.92
FY05	6	113	\$ 363,413.64	\$ 726,827.28
FY06	22	440	\$ 2,000,039.81	\$ 4,000,079.62
FY07	13	230	\$ 1,114,328.46	\$ 2,228,656.92
FY08	17	146	\$ 767,635.98	\$ 1,535,271.96
FY09	9	61	\$ 330,569.63	\$ 661,139.26
FY10	11	80	\$ 586,781.53	\$ 1,173,563.06
FY11	13	79	\$ 464,341.59	\$ 928,683.18
FY12	12	83	\$ 396,509.98	\$ 793,019.96
FY13	21	152	\$ 966,808.63	\$ 1,933,617.26
FY14	13	124	\$ 501,543.75	\$ 1,003,087.50
FY15	19	188	\$ 1,201,663.92	\$ 2,403,327.84
FY16	20	211	\$ 1,175,493.01	\$ 2,350,986.02
FY17	18	143	\$ 1,138,709.95	\$ 2,277,419.90
FY18 Q1, Q2	12	98	\$ 1,681,776.44	\$ 840,888.22
Total:	214	2277	\$ 13,069,880.78	\$ 23,617,096.90



Pre-Employment Training Program (PETP)

2006 - YTD

The Pre-Employment Training Program (PETP) was developed by NMFO to assist New Mexico's economy by providing reimbursement funds to contractors facilitating short-term intensive workshops and lectures that primarily relate to below-the-line film and television job positions. The program objective is to increase the hirability of New Mexicans for continual employment in the film and television industry.

Since FY06, twenty-nine (29) interactive workshops and lectures have taken place with six hundred and thirty-two (632) New Mexico participants. Total reimbursement is \$151,622.42.